ABSTRACT

Budget Estimates 2008-2009 BRO/LOC  for an amount of Rs.10,75,00,000/-(Rupees Ten Crore  Seventy Five lakh only) under Plan CSS of Up gradation of Govt I.T.Is in to COE towards release of central share for B.E 2008-2009 to the Commissioner of Employment & Training Department- Orders – Issued.

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FINANCE (EXPR.LET&F) DEPARTMENT

G.O.Rt.No.3891                                                    Dated: 25.09.2008

Read the following

1.G.O.Ms.NO.59,Finance(BG1)Department,Dt:30-03-2001
2.G.O.Ms.NO.87,Finance(BG1)Department,Dt:31-03-2008
3.G.O.Ms.NO.94,Finance(BG1)Department,Dt:01-04-2008
4. LET&F Dept's UO.NO.7519/EmpA2/2008 Dt:1-09-08
5 UO.NO.26168/865/BG-IV/08 Dt:23-09-08

ORDER

In pursuance of the orders issued in the references read above, a Budget release order here by issue for an amount of Rs.6,70,00,000/-(Rupees Six Crore Seventy Lakh only) and LOC for an amount of  Rs.4,05,00,000/-(Rupees Four Crore Five lakh only). under Plan CSS of Up gradation of Govt I.T.Is in to COE  towards Release of central share for BE 2008-2009 to the Commissioner of Employment & Training Department under the following schemes.

PLAN (CSS)                                                                              (Rupees in Thousands)

| SI NO | Name of the scheme | Head of account | BE 2008-09 | Amount authorized now | Procedure of drawl of funds | Drawing officer | Remarks |
|---|---|---|---|---|---|---|---|
| 1 | UP-Gradation of I.T.Is (Centers of Excellence) | 4250-Capital out lay on other Social services. 800-Other Expenditure GH 10 CSS SH(06) Up gradation of  I.T.Is (Centers of Excellence) 530/531 Other Expenditure. | Nil | 4,05,00 | LOC | Concerned DDO | In Relaxation of Treasury Control orders |
| 2 | Industrial Training Institutes | 2230-Labour and Employment 03-Training M.H.101 Industrial Training Institutes GH 10-CSS S.H.(04) Industrial Training Institutes | | | | Concerned DDO | In Relaxation of Treasury Control orders |
| | | 110/111 Traveling Allowance | Nil | 3,24 | D.V.B D.V.B | | |
| | | 130/131 Service postage and Telephone, Telegram charges | Nil | 3,29 | D.V.B D.V.B | | |
| | | 130/132 Other Office expenses | Nil | 18,30 | | | |
| | | 130/133 Water &electricity Charges. | Nil | 8,49 | D.V.B D.V.B | | |
| | | 130/134 Hiring of private Vehicles | Nil | 3,73 | D.V.B | | |
| | | 160 Publications. | Nil | 5,40 | D.V.B | | |
| | | 200 Other Administrative Expenses | Nil | 10,62 | D.V.B | | |
| | | 210/211 Materials &Supplies | Nil | 39,46 | D.V.B | | |
| | | 260 Advertising &Publicity. | Nil | 1,77 | D.V.B | | |
| | | 280/284 other payments. | Nil | 4,98 | D.V.B | | |
| | | 300 Other contractual services. | Nil | 12,50 | D.V.B | | |
| | | 500/503 Other Expenditure. | Nil | 78 | | | |
| | | 520/521 Purchases. | Nil | 5,57,44 | | | |
| | | Total | | 10,75,00 | | | |

The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-3/A1/BG.1/2006, Finance (BG.1) Department, dt:25-11-2006. The Commissioner Emp & Training is requested to send the necessary Proposals for supplementary estimates for inclusion in supplementary grant during the year 2008-2009 at the appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

TO
The Commissioner of Employment and training, Hyderabad
The Director of Works and Accounts A.P. Hyderabad
The LET&F Dept, A.P., Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
Fin (BG) dept /The REINS (Budget Computers Branch)
The Dy .Secretary to Government IFIS.
SF/SCs

// FORWARDED:: BY ORDER//

SECTION OFFICER